

PLANILLA GASTOS, CIUDAD DEL SOL - BARRIO GRECIA 2015

Ítem	ene-15	feb-15	mar-15	abr-15	may-15	jun-15	jul-15	ago-15	sep-15	oct-15	nov-15	dic-15	Promedio	Suma
Servicios Básicos													65.563	786.754
Luz (EEPA) Caseta J.Ross	0	0	6.800	0	35.750	28.150	42.700	29.700	22.600	24.100	13.410	12.290	17.958	215.500
Luz (EEPA) Caseta S.Carlos	0	15.800	23.100	0	46.600	18.600	16.350	22.450	16.050	21.300	12.960	12.830	17.170	206.040
Agua (AGUAS ANDINAS)	0	13.700	19.100	0	25.950	5.200	15.300	6.800	7.750	9.850	9.850	12.850	10.529	126.350
Telefonía (VTR)	0	41.050	19.590	0	39.180	19.590	19.860	20.007	20.007	19.860	19.860	19.860	19.905	238.864
Sueldos y Honorarios													7.179.412	72.521.510
Administración	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.333.332	1.466.665	1.466.665	1.355.554	16.266.650
Aguinaldos									470.000			390.000		
Sueldos Conserjes	4.063.112	4.001.163	3.856.421	3.922.410	3.920.095	3.802.634	3.736.760	3.822.802	3.924.568	4.035.795	3.907.592	4.467.914	3.955.106	47.461.266
Imposiciones	786.326	694.795	673.620	705.027	708.319	667.989	669.674	727.660	822.821	711.216	688.877	937.270	732.800	8.793.594
Finiquitos	2.273.029	0	0							2.270.783			1.135.953	4.543.812
Gastos varios													514.003	6.168.036
Gastos varios	228.115	19.581	370.171	399.561	556.577	171.969	201.648	212.189	171.807	474.505	1.029.484	2.332.429	514.003	6.168.036
Activos Comunidad														0
Camaras seguridad														0
Total Gastos del Mes	8.683.914	6.119.421	6.302.134	6.360.330	6.665.803	6.047.464	6.035.624	6.174.940	6.788.935	8.900.741	7.148.698	9.652.108	7.627.852	84.880.112